

## Bijlage bij antwoord 23 - VSO Toelichting tarieven pgb

Tabel: Vergelijking in periode van 2015 tot 2019 van de bedragen die jaarlijks beschikbaar zijn voor het vpt (exclusief behandeling en inclusief dagbesteding) en voor het pgb (inclusief dagbesteding).

Zorgprofiel	2015			2016			2017			2018			2019		
	vpt	pgb	pgb in%	vpt	pgb	pgb in%	vpt	pgb	pgb in%	vpt	pgb	pgb in%	vpt	pgb	pgb in%
4vv	€ 41.603	€ 34.665	83%	€ 41.574	€ 34.810	84%	€ 41.599	€ 35.280	85%	€ 44.621	€ 36.523	82%	€ 46.357	€ 37.848	82%
5vv	€ 57.407	€ 47.033	82%	€ 57.367	€ 47.230	82%	€ 57.403	€ 47.868	83%	€ 61.386	€ 49.553	81%	€ 63.763	€ 51.351	81%
6vv	€ 57.400	€ 47.033	82%	€ 57.360	€ 47.230	82%	€ 57.396	€ 48.686	85%	€ 61.511	€ 49.553	81%	€ 63.887	€ 51.351	80%
7vv	€ 67.390	€ 58.915	87%	€ 67.343	€ 59.162	88%	€ 67.384	€ 59.961	89%	€ 71.923	€ 62.072	86%	€ 74.705	€ 64.324	86%
8vv	€ 78.296	€ 70.314	90%	€ 78.241	€ 70.609	90%	€ 78.289	€ 71.563	91%	€ 83.229	€ 74.081	89%	€ 86.454	€ 76.770	89%
10vv	€ 85.520	€ 76.597	90%	€ 85.461	€ 76.919	90%	€ 85.515	€ 77.959	91%	€ 90.819	€ 80.702	89%	€ 94.684	€ 83.631	88%
3vg	€ 47.614	€ 43.812	92%	€ 47.797	€ 43.996	92%	€ 48.392	€ 44.590	92%	€ 52.841	€ 46.160	87%	€ 47.994	€ 47.835	100%
4vg	€ 52.242	€ 48.087	92%	€ 52.443	€ 48.289	92%	€ 53.097	€ 48.941	92%	€ 57.685	€ 50.664	88%	€ 55.312	€ 52.503	95%
5vg	€ 65.076	€ 61.323	94%	€ 65.324	€ 61.580	94%	€ 66.138	€ 62.411	94%	€ 71.562	€ 64.609	90%	€ 76.989	€ 66.954	87%
6vg	€ 62.641	€ 57.668	92%	€ 62.882	€ 57.911	92%	€ 63.667	€ 58.694	92%	€ 69.011	€ 60.760	88%	€ 64.094	€ 62.965	98%
7vg	€ 88.253	€ 76.554	87%	€ 88.589	€ 76.875	87%	€ 89.691	€ 77.913	87%	€ 95.805	€ 80.656	84%	€ 84.260	€ 83.583	99%
8vg	€ 74.205	€ 67.470	91%	€ 74.489	€ 67.753	91%	€ 75.416	€ 68.668	91%	€ 81.786	€ 71.086	87%	€ 94.827	€ 73.666	78%
2lg	€ 56.451	€ 50.385	89%	€ 56.666	€ 50.596	89%	€ 57.371	€ 51.279	89%	€ 62.251	€ 53.085	85%	€ 59.802	€ 55.011	92%
4lg	€ 57.097	€ 50.385	88%	€ 57.316	€ 50.596	88%	€ 58.031	€ 51.279	88%	€ 62.933	€ 53.085	84%	€ 69.522	€ 55.011	79%
5lg	€ 66.313	€ 59.866	90%	€ 66.565	€ 60.117	90%	€ 67.394	€ 60.929	90%	€ 72.854	€ 63.074	87%	€ 73.270	€ 65.363	89%
6lg	€ 69.762	€ 65.750	94%	€ 70.029	€ 66.026	94%	€ 70.901	€ 66.918	94%	€ 77.139	€ 69.274	90%	€ 89.615	€ 71.788	80%
7lg	€ 73.814	€ 69.223	94%	€ 74.095	€ 69.514	94%	€ 75.018	€ 70.453	94%	€ 81.377	€ 72.933	90%	€ 99.930	€ 75.580	76%
2zg-aud	€ 96.367	€ 87.428	91%	€ 96.736	€ 87.795	91%	€ 97.940	€ 88.981	91%	€ 103.937	€ 92.113	89%	€ 118.866	€ 95.456	80%
3zg-aud	€ 111.913	€ 103.555	93%	€ 112.340	€ 103.990	93%	€ 113.738	€ 105.395	93%	€ 120.709	€ 109.104	90%	€ 130.977	€ 113.064	86%
4zg-aud	€ 72.876	€ 65.881	90%	€ 73.153	€ 66.158	90%	€ 74.066	€ 67.051	91%	€ 79.358	€ 69.412	87%	€ 82.413	€ 71.931	87%
2zg-vis	€ 49.819	€ 44.357	89%	€ 50.009	€ 44.544	89%	€ 50.633	€ 45.146	89%	€ 55.235	€ 46.735	85%	€ 57.349	€ 48.431	84%
3zg-vis	€ 58.108	€ 51.931	89%	€ 58.331	€ 52.150	89%	€ 59.057	€ 52.854	89%	€ 63.882	€ 54.715	86%	€ 44.461	€ 56.700	128%
4zg-vis	€ 74.737	€ 70.279	94%	€ 75.022	€ 70.574	94%	€ 75.957	€ 71.527	94%	€ 81.807	€ 74.045	91%	€ 84.954	€ 76.733	90%
5zg-vis	€ 80.468	€ 76.239	95%	€ 80.775	€ 76.559	95%	€ 81.782	€ 77.593	95%	€ 88.476	€ 80.325	91%	€ 91.878	€ 83.240	91%