

Bijlage 1 PMJ-ramingen tot en met 2026

Strafrechtketen

| Openbaar Ministerie | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Werkomgeving 1 - CVOM (verkeer) | 643.176 | 615.374 | 610.378 | 612.450 | 621.353 | 639.467 |
| Werkomgeving 2 - Overtredingen en lichte misdrijven | 161.388 | 152.497 | 148.870 | 148.229 | 147.664 | 147.286 |
| Werkomgeving 3 - Zware misdrijven | 26.462 | 26.020 | 26.101 | 26.095 | 26.043 | 26.021 |
| Werkomgeving 4 - Ondernijning | 10.011 | 9.932 | 9.840 | 9.744 | 9.564 | 9.463 |
| Werkomgeving 5 - Hoger beroep | 31.345 | 30.520 | 30.270 | 30.253 | 30.200 | 30.205 |

| Raad voor de rechtspraak | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Kantonzaken strafrecht | 116.763 | 117.746 | 115.750 | 101.710 | 100.428 | 102.182 |
| Rechtbankzaken strafrecht | 178.447 | 178.732 | 178.360 | 178.301 | 177.871 | 177.996 |
| Gerechtshofzaken strafrecht | 30.816 | 30.819 | 30.868 | 30.918 | 30.919 | 30.920 |

| Centraal Justitieel Incassobureau | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| WAHV-zaken | 8.591.806 | 8.508.468 | 8.591.819 | 8.906.491 | 9.224.564 | 9.578.755 |
| Landelijk Coördinatiepunt arrestatiebevelen | 24.635 | 25.165 | 24.877 | 24.620 | 24.441 | 24.391 |
| Ontnemingsmaatregelen | 1.715 | 1.711 | 1.554 | 1.556 | 1.556 | 1.556 |
| Schadevergoedingsmaatregelen | 12.557 | 12.702 | 12.904 | 13.208 | 13.498 | 13.836 |
| Geldboetevonnissen | 62.377 | 69.044 | 67.283 | 62.276 | 52.412 | 50.117 |
| Taakstraffen | 36.186 | 36.449 | 36.109 | 35.795 | 35.723 | 35.922 |
| Strafbeschikking | 386.416 | 362.797 | 351.852 | 347.078 | 344.232 | 344.509 |
| Voorwaardelijk invrijheidsstelling | 1.100 | 1.111 | 1.100 | 1.094 | 1.094 | 1.092 |
| Routeren toezicht | 13.955 | 13.815 | 13.555 | 13.291 | 13.073 | 12.890 |
| Transacties | 3.196 | 3.071 | 3.040 | 3.057 | 3.083 | 3.132 |
| Jeugdreclassering | 4.970 | 4.979 | 4.972 | 4.956 | 4.934 | 4.906 |

| Raad voor rechtsbijstand | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Reguliere straftoevoegingen | 75.018 | 75.125 | 75.106 | 75.170 | 75.103 | 75.131 |
| Ambtshalve straftoevoegingen | 37.258 | 36.335 | 36.130 | 36.069 | 35.906 | 35.709 |
| Inverzekeringstellingen | 119.806 | 119.817 | 119.801 | 119.839 | 119.860 | 119.879 |

| Reclassering | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Toezichten | 10.114 | 10.463 | 10.227 | 10.084 | 10.130 | 10.024 |
| Werkstraffen | 34.682 | 33.826 | 33.557 | 33.330 | 33.436 | 33.714 |
| Adviezen | 49.812 | 49.588 | 49.429 | 49.448 | 49.364 | 49.400 |
| Elektronische controle | 2.171 | 1.854 | 1.854 | 1.854 | 1.854 | 1.854 |

| Dienst Justitiële Inrichtingen | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Gevangeniswezen | 11.781 | 12.015 | 12.207 | 12.406 | 12.326 | 12.378 |
| Vreemdelingenbewaring | 529 | 530 | 537 | 541 | 545 | 548 |
| Justitiële jeugdinstellingen | 569 | 583 | 595 | 595 | 599 | 596 |
| Overige forensische zorg | 3.268 | 3.293 | 3.318 | 3.340 | 3.361 | 3.382 |
| Tbs | 1.496 | 1.582 | 1.587 | 1.590 | 1.592 | 1.593 |

| Slachtofferhulp Nederland | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Aangemelde slachtoffers | 265.834 | 273.114 | 278.099 | 280.679 | 282.275 | 284.733 |
| Verhalen schade | 19.150 | 20.737 | 21.284 | 21.675 | 21.877 | 22.000 |
| Begeleiding strafproces | 14.789 | 17.584 | 19.658 | 21.658 | 23.515 | 25.311 |
| Online aanmeldingen | 411.411 | 465.718 | 465.718 | 465.718 | 465.718 | 465.718 |
| ZSM | 58.433 | 56.230 | 56.232 | 56.234 | 56.233 | 56.233 |

| Schadefonds Geweldsmisdrijven | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Aanvragen | 10.637 | 8.239 | 7.881 | 9.982 | 11.241 | 11.384 |

| Perspectief Herstelbemiddeling | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Aanmeldingen | 1.514 | 1.689 | 1.851 | 1.908 | 1.947 | 1.967 |

| Raad voor de Kinderbescherming | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Coördinatie taakstraffen | 6.321 | 6.124 | 6.079 | 5.837 | 5.852 | 5.875 |
| Strafonderzoek LIJ | 6.376 | 6.378 | 6.384 | 6.377 | 6.373 | 6.373 |
| Strafonderzoek LIJ + aanvulling | 3.171 | 3.172 | 3.177 | 3.171 | 3.168 | 3.169 |
| Actualisatie straf | 1.219 | 1.018 | 1.019 | 1.020 | 1.020 | 1.020 |
| Onderzoeken schoolverzuim | 1.861 | 1.777 | 1.696 | 1.619 | 1.546 | 1.476 |
| Strafonderzoek GBM | 58 | 56 | 55 | 55 | 55 | 55 |
| Beschermingsonderzoeken | 18.827 | 17.864 | 17.848 | 17.867 | 17.913 | 17.971 |
| Adoptiegerelateerde zaken | 1.856 | 1.895 | 1.940 | 1.981 | 2.024 | 2.060 |
| Gezag en omgangsonderzoeken | 5.733 | 5.171 | 5.215 | 5.265 | 5.320 | 5.375 |
| Toetsende taak | 5.797 | 5.875 | 5.906 | 5.895 | 5.850 | 5.788 |

| Raad voor de Strafrechtstoepassing en Jeugdbescherming | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Beroepszaken | 5.777 | 5.964 | 6.157 | 6.392 | 6.498 | 6.671 |
| Doorzendingen | 217 | 227 | 223 | 219 | 216 | 214 |
| Overige zaken | 170 | 171 | 172 | 174 | 175 | 176 |

| Halt | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Te starten Halt-afdoeningen | 16.216 | 16.460 | 16.578 | 16.751 | 16.833 | 16.964 |

Civielrechtelijke keten

| Raad voor de rechtspraak | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rechtbankzaken familie | 199.156 | 199.963 | 201.305 | 198.860 | 200.006 | 201.150 |
| Rechtbankzaken handel | 88.559 | 87.624 | 84.986 | 79.332 | 77.861 | 76.816 |
| Kantonzaken civiel | 973.424 | 978.230 | 943.405 | 884.742 | 871.028 | 863.096 |
| Gerechtshofzaken familie | 5.509 | 5.588 | 5.633 | 5.626 | 5.654 | 5.677 |
| Gerechtshofzaken handel | 8.452 | 9.513 | 9.495 | 8.541 | 8.118 | 7.962 |

| Raad voor rechtsbijstand | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Toevoegingen civiel recht | 200.002 | 201.579 | 204.326 | 205.132 | 205.052 | 203.842 |
| Lichte adviestoevoegingen | 11.545 | 11.459 | 11.220 | 10.836 | 10.458 | 10.340 |

Bestuursrechtelijke keten

| Raad voor de rechtspraak | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rechtbank bestuur | 37.890 | 38.672 | 38.175 | 35.711 | 35.330 | 35.115 |
| Rechtbank belasting | 31.132 | 26.599 | 25.976 | 23.902 | 23.386 | 22.838 |
| Gerechtshof belasting | 5.038 | 4.854 | 4.645 | 4.556 | 4.485 | 4.408 |
| Centrale Raad van Beroep | 5.323 | 4.927 | 4.985 | 4.752 | 4.806 | 4.675 |

| Raad voor rechtsbijstand | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Toevoegingen bestuursrecht | 53.361 | 54.296 | 54.785 | 55.437 | 56.297 | 57.125 |
| Toevoegingen asiel | 32.559 | 36.489 | 36.469 | 36.561 | 36.652 | 36.741 |