

**Table 1**

amounts are in EUR bn

Mid-term revision by priority		PEC 4
PRIORITIES		
Ukraine	<i>Grants and provisioning</i>	17.0
	<i>Loans</i>	33.0
	<b>Total Ukraine</b>	<b>50.0</b>
Migration/ external challenges	<b>Heading 4</b>	
	<i>Asylum, Migration and Integration Fund (AMIF)</i>	0.8
	<i>Border Management and Visa (BMVI)</i>	1.0
	<i>European Union Asylum Agency</i>	0.2
	<b>Total Heading 4</b>	<b>2.0</b>
	<b>Heading 6*</b>	
	<i>Syrian refugees (Syria, Jordan, Lebanon)</i>	1.6
	<i>Syrian refugees (Türkiye)</i>	2.0
	<i>Southern neighbourhood</i>	2.0
	<i>Western Balkans</i>	2.0
<b>Total Heading 6</b>	<b>7.6</b>	
<b>Total Migration and the external dimension</b>		<b>9.6</b>
STEP	<i>Innovation Fund</i>	
	<i>Invest EU</i>	
	<i>European Innovation Council under Horizon Europe</i>	
	<i>European Defence Fund</i>	1.5
<b>Total STEP</b>		<b>1.5</b>
<b>NGEU financing costs - a cascade mechanism</b>		<b>0.0</b>
<b>Administration</b>		
<b>Flexibility Instrument</b>		<b>2.0</b>
<b>Solidarity and Emergency Aid Reserve (SEAR)</b>		<b>1.5</b>
<b>TOTAL GRANTS</b>		<b>31.6</b>
<b>TOTAL LOANS</b>		<b>33.0</b>
<b>TOTAL PRIORITIES</b>		<b>64.6</b>
<b>REDEPLOYMENTS</b>		
	<i>Interest payments from national budgets (MFA+)</i>	0.0
	<i>Redeployments within Heading 4</i>	0.0
	<i>Redeployments within Heading 6</i>	4.5
	<i>European Globalisation Adjustment Fund for displaced workers</i>	1.3
	<i>Redeployments from Horizon Europe</i>	2.1
	<i>Brexit Adjustment Reserve</i>	0.6
	<i>Cohesion/CAP centrally managed programmes</i>	1.1
	<i>Redeployments from Heading 2 - EU4Health</i>	1.0
<b>TOTAL REDEPLOYMENTS</b>		<b>10.6</b>
<b>TOTAL FRESH MONEY</b>		<b>21.0</b>

\* As referred to in paragraph 10 of document 23/23.