

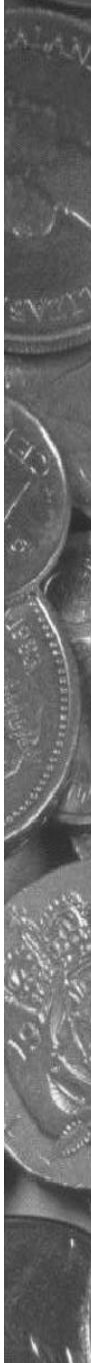
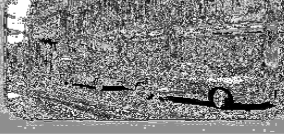
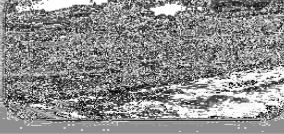
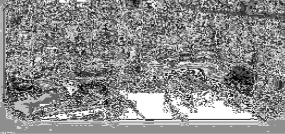
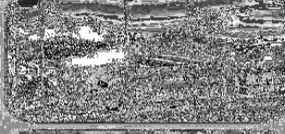
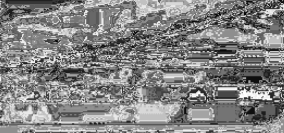
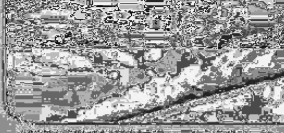
**Fondo
Desaroyo
Aruba
(FDA)**

SAMENWERKING

2000 - 2009

fda

fondo desaroyo aruba



CONTENTS

- Brief History
- Schedule of Funds to be deposited
- FDA programs- MJP / RHH
- Goals and Program objectives
- Status FDA as per 31 Dec 2008
- Total Summary as per 31 Dec 2008
- Organization Chart
- Protocol / Agreements
- Main tasks
- Conclusion/ Evaluation
- Questions

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Background History

Development Fund (FDA)

The report:

“Op eigen benen” 1997

concluded that the previous form of provision of support/aid (steunverlening) was not functioning properly due to the fact that:

1. For each project, requires approval from the Netherlands
2. The method of and the framework for approval of projects was not clear
3. The strongest partner determine the form and extent of the financing
4. There was a lack of assessment of the results (improvements etc)
5. Projects were being financed not programs and therefore long term policies were not included as part of the project.

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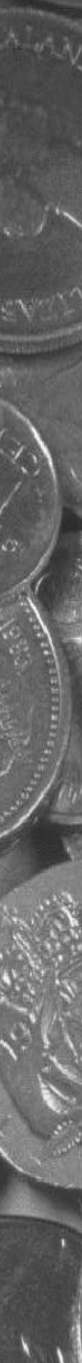


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“ Op afstandverbonden ” 2000

It was thereby opted by the Netherlands and Aruba to incorporate a new system whereby the governments only on high level will agree on the programs / allocation of the funds and will leave the individual decision making to a foundation FDA managed by an independent institution.



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Netherlands will make available

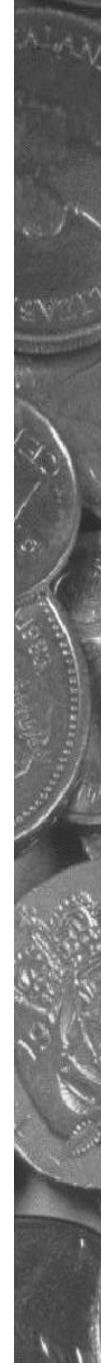
- NLG 220 million – Program financing (FDA)
 - NLG 270 million – Other activities concerning Aruba
- NLG 490 million

Overview – Other activities funds

Kustwacht		NLG
18.000.000		
Recherchesamenwerkingsteam		NLG
24.250.000		
Belastingrechtters	NLG	375.000
Lopende verplichtingen ohp	NLG	1.028.726
Lopende verplichting ps	NLG	5.890.499
NGO (2000-2001)	NLG	5.000.000
Schuldsanering	NLG	120.000.000
Vrijbesteedbaar	NLG	45.000.000
Onvoorzien	<u>NLG</u>	<u>7.317.211</u>
Totaal	NLG	270.000.000

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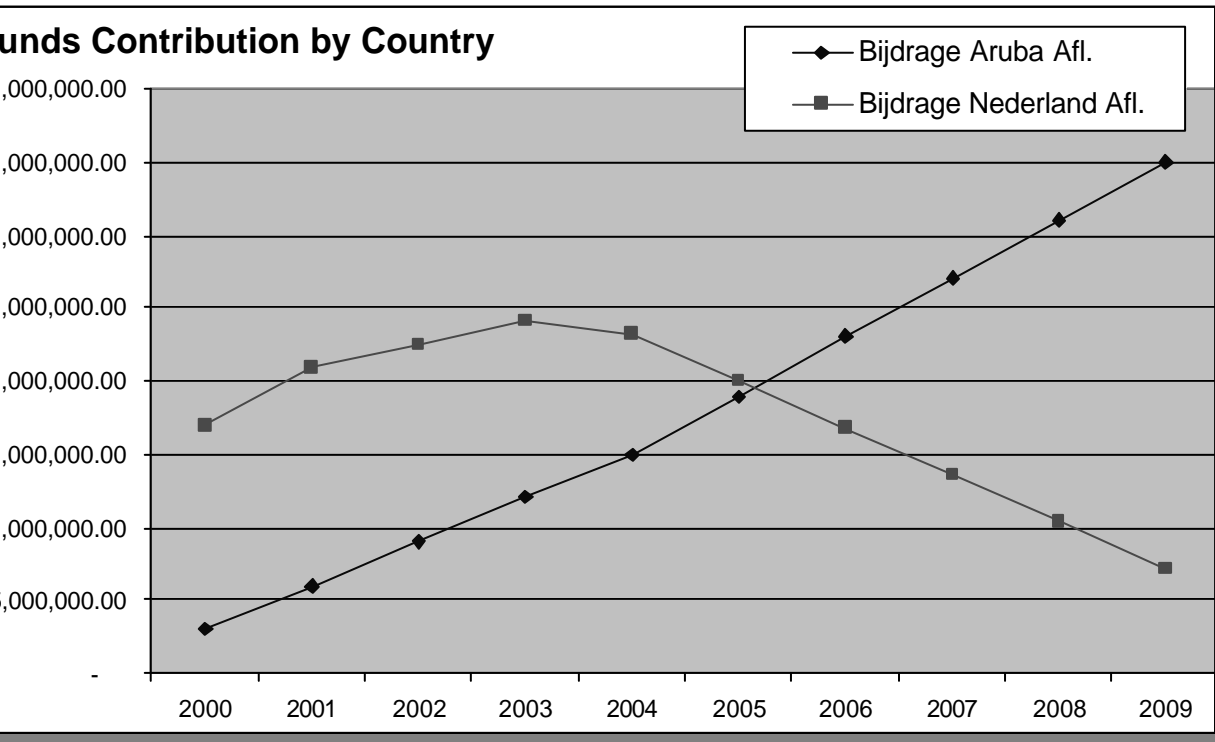
Background History

FDA was established in May 2000 by both countries (The Netherlands and Aruba)

The objective of the FDA

Is to manage and allocate the funds deposited annually by the Aruba and the Netherlands for the projects / program agreed upon by both governments through Multi-year program (MJP) in order to advance / stimulate the financial self-sufficiency of the island of Aruba.

Schedule of Funds to be deposited



• In the protocol of 15 May 2000, it is determined that over a period of 10 years, the Netherlands will deposit a total of NLG 220 million, (Euro 99.8 million for MJP 2000-2009 and NIG 120 million (Euro 33,1 million) for debt repayment (“schuldsanering”). Aruba will deposit a total of AWG. 180 million for MJP 2000-2009 and AWG 3 million for contribution to RHH program.

FDA Programs: MJP 2000-2005 / MJP 2006-2009 2009

RHH 2005-2007 / RHH 2008-2012

The Netherlands and Aruba selected specific sectors for

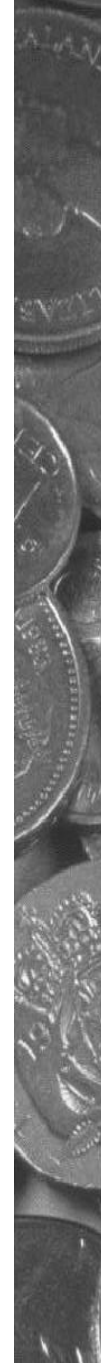
project investment. These sectors were:

<u>Description</u>	<u>In millions</u>
• Education	AWG 76
• Quality of Government	AWG 96
• Sustainable Economic Development	AWG 136
• Health Sector	AWG 10
• Social Sector	AWG 37
• NGO's	AWG 22
• Preparation/FDA costs	AWG 18
• Unforeseen/ evaluations	AWG
8	
• TOTAL MJP	AWG 403

For National Security (RHH) NLG 73 million

(Euro 32.8 of "Schuldsanering post" plus AWG 3 million of

Aruba)



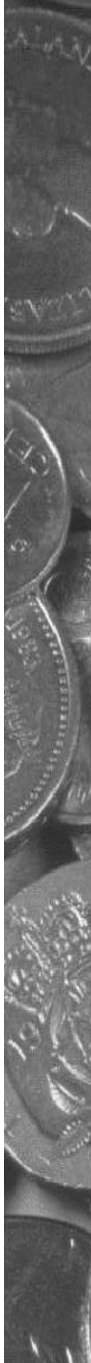
Goals and program objectives

The goals and program objectives were set as follows;

- **Education**: - to optimize the current level of the supply of education and the renewal of the education
- **Quality of Government**:- to optimize the quality of the government departments through the introduction of procedures/actions which will ensure an increased transparency and accountability in the use of power and funds of the government in dialogue with the population
- **Sustainable Economic Development**: - an improved quality of life/ improved environmental conditions, healthier living, work conditions.
- **Health Sector**: - structural improvement of the primary/ secondary and tertiary sickness prevention within the health sector.

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Goals and program objectives

The goals and program objectives were set as follows;

- **Social Sector**: - sustainable strengthening of the social resilience (“weerbaarheid”) of the population and an increase in the development opportunities, including an increase in the physical capacity and the quality of the provision of care
- **National Security**:- the protection against external threats to our land and internal threats to the integrity of the political, economic, social and environmental fabric of our nation.

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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR:

Education: AWG 76 million

- MBO school EPI
- “Kansarmen” (introduction papiamento/ prisma / Dutch as foreign language)
- Higher Education (universiteit / IPA)
- Education for adults
- Programs / construction of a small school for additional guidance in education (MDC)

42 projects executed so far for AWG 31 million
(41%)



EPI- Horeca Sector

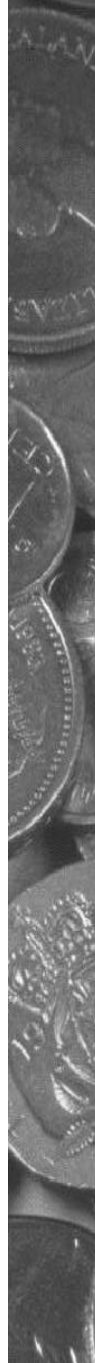


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EPI –Economics and Services Sector



STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR:

Quality of Government AWG 96 million

- Automation of tax department
- Renovation & expansion of the correction institute
- Project improvement of the Police Department
- Improvement of the DPO (gov't personnel organisation department)
- Implementation of new salary administration system
- Implementation of new HR system
- Implementation of a new financial administrative system
for the department of finance
- Improvement of the finance department

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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Quality of Government con'd

- Automation of the “ kadaster – vastgoed department”
- “ Uitzending / Stages / Twinning”
- Improvement gov't ICT department
- Development National Strategic Planning (NISP)
- Execution of “ Kerntakenanalyze”
- Review “ Bezoldigingregeling”
- Updating / (Review Wet en regelgeving DJWZ)
- Integrated Information Systems (CBS)

130 projects executed so far for AWG 59 million
(61%)

Renovation and Expansion of the Correctional Institute of Aruba (KIA)



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Automation of the Police Department

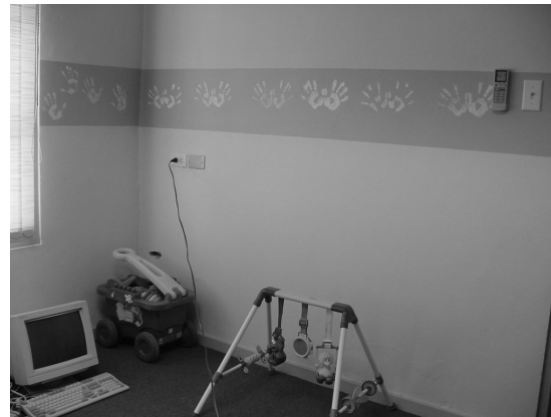


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Renovation of police departments



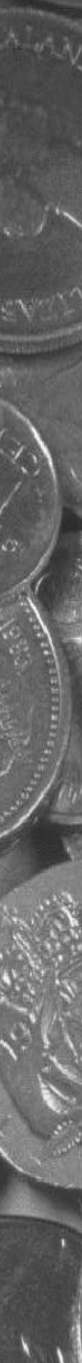
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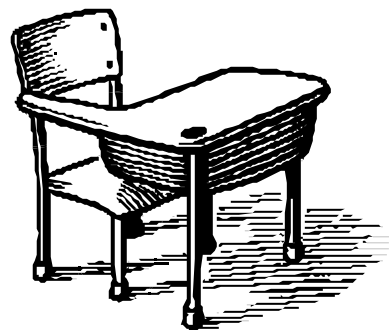
Renovation of Police Departments

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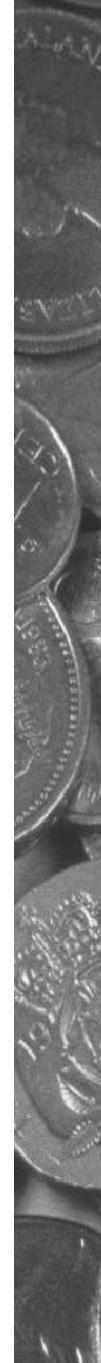


Education / Courses/ Training



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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Sustainable Economic Development AWG 136 million

- Main sewage pipes (HTL) o'stad
- Main sewage pipes (HTL) hotel
- Connection central sewage to Waste Water Treatment plants
- Renovation / expansion of 1 Waste Water Treatment Plant
- Construction of 2 Waste Water Treatment Plants
- Renovation of beaches (blue flag criteria)
- Introduction of monitoring systems for quality of air / water
- Design & Build of a new Solid waste Management Facility
- Mobility Plan (Ringweg)
- 30 projects executed so far for AWG 74 million (54%)

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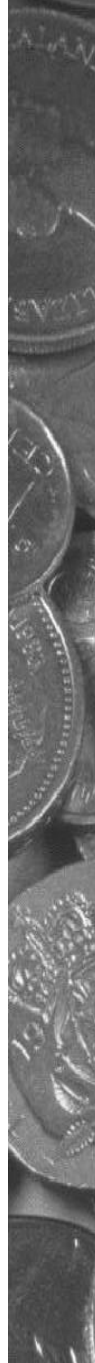
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New Wastewater treatment plant at Parkietenbos



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Fat & Sand traps at the Wastewater treatment facility at Bubali

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Sewage pipelines



Beach improvement- blue flag criteria



STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Health Sector AWG 10 million

- Construction of new medical center (CMRE)
- Prevention books/ programs
- Modernizing Health laws
- Set up of STEPS (Chronic disease risk factor surveillance for the Health Department and National Health Accounts

6 projects have been executed so far for AWG 9 Million (90%)

New Centro Medico Rudy Engelbrecht (CMRE)



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Health prevention book

“What should I dogo to the doctor?”

• Dolo di cabes

TUMA CONTACTO CU BO DOCTER DI CAS

- Si bo ta hiba dolo di cabes ta presentá pa mas cu un par di dia.
- Si, despues di un vertigo, bo bula cu dolo di cabes na frenta, mientres cu e otro musculonan a sermentá.

TUMA CONTACTO CU BO DOCTER DI CAS INMEDIATAMENTE

- Si bo haya dolo di cabes fuerte repentinamente y sin ningún motivo.
- Si despues di un accidente di un caida, bo haya of bula cu dolo di cabes.

Dolo di cabes por tin hopi causa. Mayoría di bula e causa ta stress of tension. Dolo di cabes tambe ta presenta hopi bula pa motivo di keintura y den caso di maldad infectiva comun, menester grip of enflou. Un fra otro bula dolo di cabes por ta consecuencia di un mal dentadura, un ambiente malo padri di casa (p.e. poco of mal circulacion di aire) of presión alto (di sangie) cu a surgi den un tempo cortico.

E tres sortonan di dolo di cabes mas frecuentemente ta:

- Dolo di cabes pa motivo di tension. Esaki ta caracterisa pa tension y stress cu ta manifestá cu mas dur cu un menshon mas habu na e musculonan di nek y di mandibla. Frecuentemente bula ta haya e sensación di no un banda hece cara mas di e frons.

- Migraine. Esaki ta un dolo di cabes cu ta presenta cu akata. Un akta di migraine ta consisti hopi bula cu bula di e bota, agri pa un dolo di cabes mucha fuerte (frecuentemente na un banda) y tin bula cu baramento di vision y sacramento. Oligopigi di otido tambe ta haya hopi bula un cabes pa. Por trata migraine generalmente cu remedio. Estacion ta mas efectivo si ta na un ora cu bo ta na un ora e akata ta baramento. Ananda tin tambe remedio cu por libra e akata gradual cu e cabes. E causa di migraine ta desconosí, pero si tin factor causante: comida, manera traha bo di presión alto, cansancio, stress cronica, of no pa hopi humectante y balenante, menstruaion y cambio den presión di aire.

- Dolo di cabes na frenta di na cara. Dolo di cabes na frenta of dolo di cabes na cara bende por haya bama cu sinosis of despues di un vertigo. Tambe musculo sobrecarga rond di bo wowo pa motivo di bula tin sintomamente di dor di bota un bñ.

reboi por causa dolo di cabes na frenta. Esaki ta presenta frecuentemente den curso di dia di anochi. Pa motivo di un deshidratacion cu no ta ora bo por presenta un sobrecarga di e cabes. Esaki tambe por ocasiona dolo di cabes.

CUIDO PROPIO:

LOKE BO MES POR HACI

Porca pa suficiente aire fresco. Evita espacio poco di hama y postura pa un bon ventilacion na casa y si por, na trabou. Oroya suficiente amolá den un espacio fresco y cu bon ventilacion. Liga nan controla bo meso cu bo por pa na bo bota ta lapendo ari. Si drenta si bo ta hiba cu algo ta pasado cu bo dentura.

Den caso di dolo di cabes pa motivo di tension, check si ta pa va di un posibilidad di traha robes (por eliminá, un vil mucha bula of mucho abou) bo ta sobrecarga bo musculonan di nek y di mandibla. Pasa bo mes si no por un tension emocional.

Den caso di migraine, mester elimina tur sorto di circunstancia cu ta causa dolo di cabes. Pasa den caso di akata stress (p.e. e capítulo “Stress”), presion di trabou, p.e. balenante, migraion, frustracion, mucha poco (anochi), abuso di alcohol y humectante.



Ki ora bai doctor? 25

• Keintura

TUMA CONTACTO CU BO DOCTER DI CAS

- Si, despues di un par di dia cu temperatura normal e keintura bula na bula.
- Si e keintura na bula denter di un par di dia y bo no ta na casa e causa di e keintura.

CERCA BABY

- Si e mucha ta bebe suficiente liquido, e no tin ningun otro sintoma cu keintura y maldad no bula despues di dos dia.

TUMA CONTACTO CU BO DOCTER DI CAS INMEDIATAMENTE

- Den caso di un temperatura di mas di 40 grado.
- Si bo nek ta stiff of bo ta saca. Bo nek ta stiff ora bo no por dobla bo cabes padilanti.
- Si bo ta stiff den un ora of no por concentra.
- Den caso di keintura despues di e cabes di bula cu pisa tropical.

CERCA MUCHA DI MAS DI 1 AÑA

- Si e mucha ta tur bula of un sine causa cu e temperatura di e mucha.

Bou di keintura nos ta comprende un temperatura di cuerpo di mas cu 38,5 grado, cerca mucha 38 grado. Keintura riba pa mas na tin un maldad. Tin un reaccion natural di cuerpo humano ora cu cosiente di maldad, manera virus y bacteria, hiba nos maldad. Hiba reaccion di defienda ta traha maldad, si nos temperatura ta mas habu. Pasa na tin necesidad di pa siempre combati cosida keintura mesos automaticamente cu ayuda of remedio similar. E maldad comido pa mas temperatura ta den e caso. Bula e temperatura di temperatura ta 36 grado y tone pa 2 minuto den e otro. Di antemano pone un sik crema na e punta di e termometer.

CERCA MUCHA DI MAS DI 1 AÑA

E grado di e temperatura ta menos importante cu e conducto di e mucha. Si e mucha ta hinga trahá di dia y ta reaciona normalmente, anto no tin mucho problema. Ora e mucha ta sin unak, sul of tin bula hasta cu keintura leve of sin keintura, anto e por ta graveamente malo.

• Stijpi di keintura

Den caso di keintura cu ta subi rapidamente, e mucha por haya stijpi di keintura. E ora si e no ta papá, e ta hinga (gripo) y ta drenta cu sermentá. E stran ali maldad di bula ta dura un par di minuto cu. Dia e ta paga solo. Si e ta na solo cu balenante di maldad normal. Den caso cu e a ca, e balenante di maldad ta pisa y bo por maldad ees. No laga bo yu duranta un maldad maldad na so. Duranta un stijpi di keintura pone e mucha drenta stabl riba su zij of bota 'hou, cu e cabes abou y di banda, (mira pag. 6 N.B.).

CUIDO PROPIO:

LOKE BO MES POR HACI

Bebe hopi ora. Ora bo tin keintura, bo ta perde hopi liquido. Mester reponer esaki. Si bo ta sinti necesidad di bula riba cara y e cambel ta frío, usa dolo. Si e cambel ta robes anto usa un solo bota. Un cambel fresco y cu bon ventilacion ta preferibel.

Tradicionalmente bo por dá un dosche diferente bula.

CERCA MUCHA DI MAS DI 1 AÑA

Porbenimento di bula dor di aislamiento pa motivo di keintura ta trece mas riesgo cu na pa mucha cu pa bula grandi (mira e capítulo “Habrimiento di bula/Chama”). Pasa porca pa nan haya suficiente cu'i bebe. E mucha no mester bula den casa. Bita e mucha cu pafa fña y lag bula den un cambel cu temperatura normal. Ora e mucha ta tur nervioso/desorienta, eventualmente bo por dá un tablet di paracetamol of, si e no por gá balenante, pone un empalmamento di paracetamol. Den caso di keintura habu, pasamento di un igrone cu awa lou riba su corpo, ta dura abou. Si e mucha sola, cos bota maldad e e mucha dila bota, si e ta trembla, bota maldad ta mucho fña p'e.



• Keintura

• Den caso di stijpi di keintura.

- Si e mucha ta saca.
- Si bo ta hiba cu e mucha tin dolo.
- Si e mucha ta sinti baramento.
- Si e mucha tin sintoma di meningitis: dolo di nek of dolo ora e dila na cabes, sermentá.

• Si e mucha, bama cu e keintura, tambe tin habrimiento di bula of di saca of no kler bebe maldad. Anto mester bama doctor denter di 24 ora!

CERCA BABY

- Ora cu e fontanel (osid ta e glanda maldad maldad na cabes) ta preparacion (of a bota bota).
- Ora cu e bota ta bota, si bo bota na pisa, ora bo haya bota.
- Ora cu e bota ta suplicia yof cas no ta bota yof habrimiento di bula.
- Den caso cu e haya stijpi.

STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Social Sector AWG 37 million

- Construction of a new Care Centrum in San Nicolas (CDC) for seniors
- Construction of an Ortopedagogisch Centrum for troubled youths.

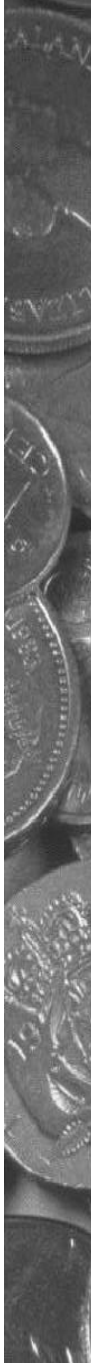
1 project has been tendered and is in awarding phase

SPECIFICATION PER SECTOR

NGO'S AWG 22 million

Subsidies of 2002 up to 2008 have been paid up to an amount of AWG 20 million

Subsidies NGO's



STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

- National Security (Rechtshandhaving) NLG 73 million (Euro 33 million)
 - Improvement “ Openbare Ministerie”
 - Improvement “ Vreemdelingenketen (Dimas/ IASA)
 - Improvement “ Douane”
 - Improvement ‘ KPA”
 - Improvement “ VDA”
 - Improvement ‘ MOT”
 - Improvement “ Gerecht in eerste aanleg”
 - Program Choller Phenomena
 - National Campaign Drug Abuse/ Youth Dialogue
 - Crisis prevention
- 47 projects executed so far for AWG 8 million

Total summary as per Dec 31, 2008

Up to 31st of December 2008

Total Funds deposited: AWG. 382 million

- Up to December 2008 both countries have complied with their annual deposit obligations.
- The Netherlands have deposited Euro 93.1million (AWG 245 million) and Aruba has deposited AWG 137 million.

Projects summary:

255 projects executed / committed for a sum of
AWG. 201 million

27 projects approved/ in tender phase for a sum of
AWG. 40 million

29 projects in evaluation for a sum of
AWG. 18 million

Expected for evaluation in 2009:

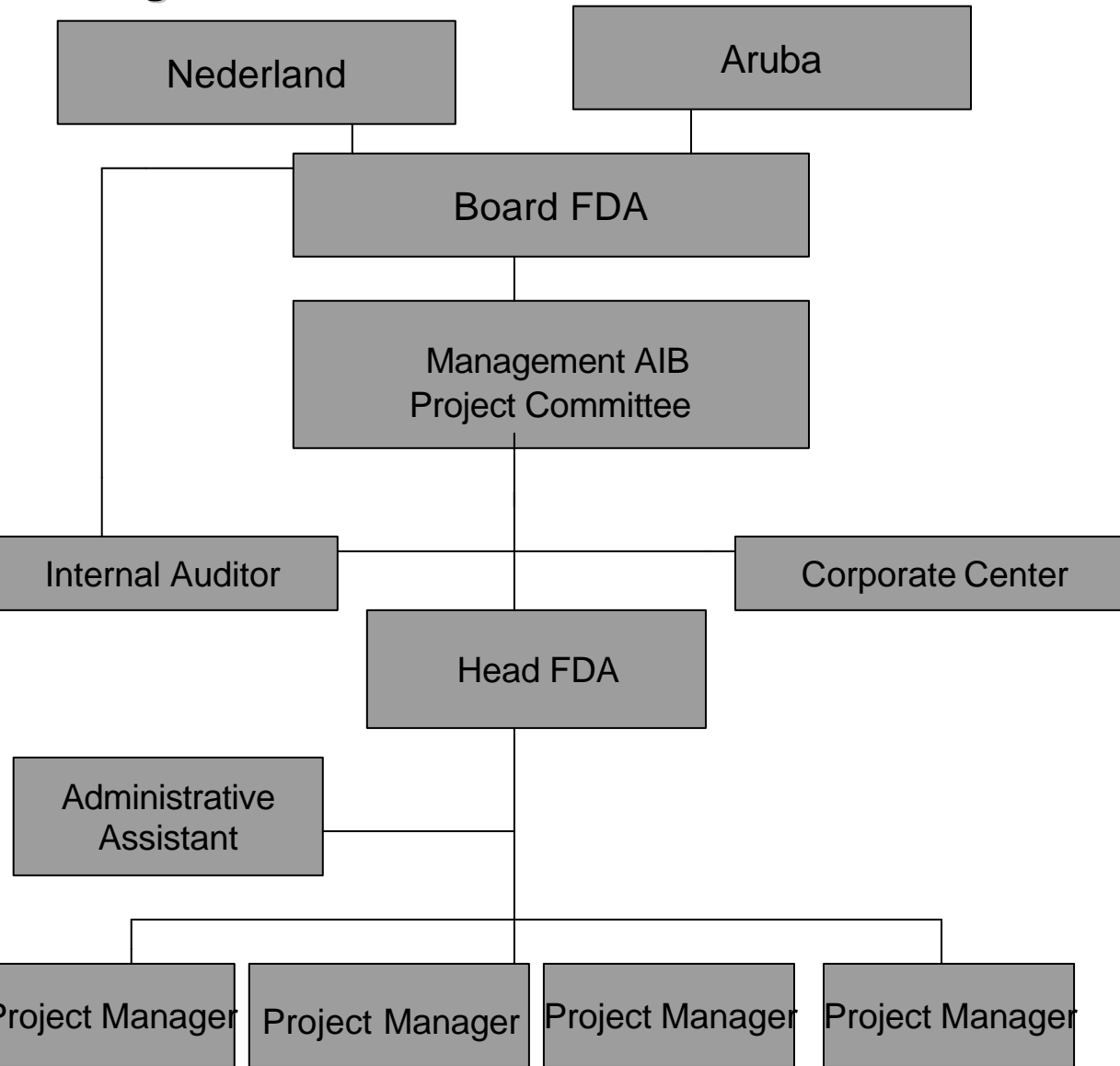
60 projects totaling AWG 100 million

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Organization Chart



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Protocol / agreements

The FDA is governed by the following main agreements:

1. Protocol between the Government of Aruba and the Government of The Netherlands.
2. Management agreement (beheersovereenkomst) between the Government of Aruba, the Government of The Netherlands and the Foundation FDA.
3. Management agreement between the Foundation FDA and the AIB
4. Procedure rules (“procedureregels voor projecten en programmas in het kader van het samenwerkingsprogramma tussen Nederland en Aruba”) for the Foundation FDA
5. Audit protocol (controle protocol)
6. Comptabiliteitsverordening
7. WTO verdrag (since 1996)

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Main Tasks of the FDA

- Hold meetings with government departments to ensure submission of projects in a swift manner
- Appraise the project once it is submitted
- Send advice to the Board FDA to Approve/ Reject the project
- Hire Technical Advisors on an as needed basis
- Monitor the execution the project (from submission of tenders process to the project completion process)
- Perform Financial Administration
- Prepare quarterly and annual reports to both governments
- Perform Internal Audit/ Ensure annual external audits
- Prepare annual budget of the FDA
- Placement of funds on TD's

Conclusion/ Evaluation

As has been demonstrated, the FDA has executed 255 projects in the past 7 years with the ultimate intention of reaching the set goals and program objectives.

The projects executed thus far have had positive results for the island of Aruba. There is no doubt that this form of cooperation has produced its benefits and has made important investments possible.

We are well on our way, however, we are not there yet.



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Questions

Anyone ?



THANK YOU
FOR YOUR
ATTENTION

